

TRANSPORTATION FUNDING: THE GOOD, THE BAD AND THE UGLY



Mary Stern

Association of Oregon Counties, Transportation Policy Manager

Craig Honeyman

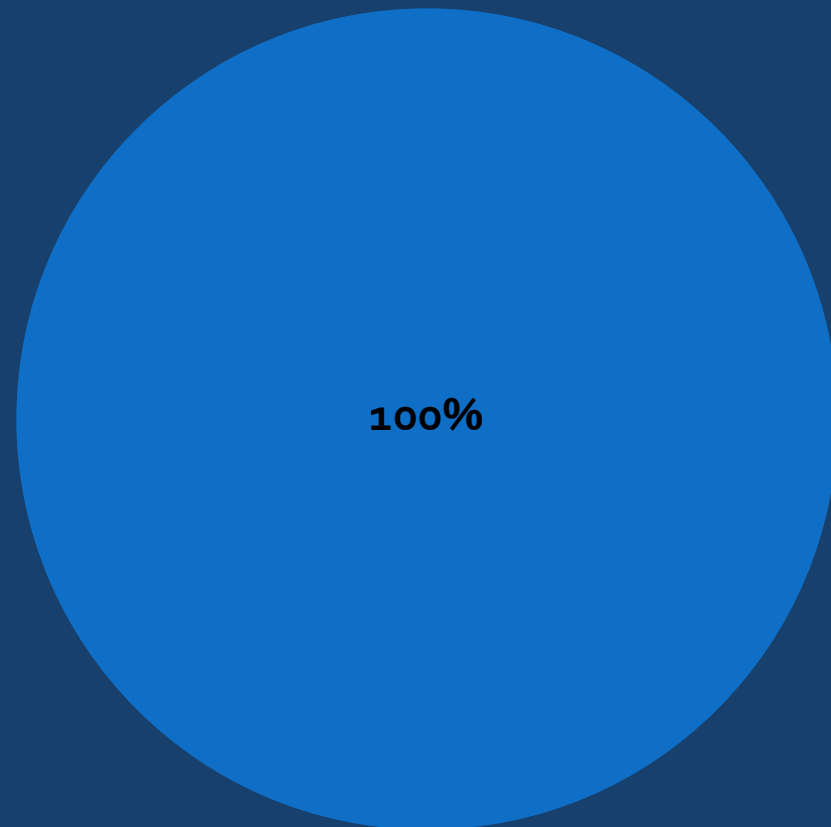
League of Oregon Cities, Legislative Director



PRESENTATION OUTLINE

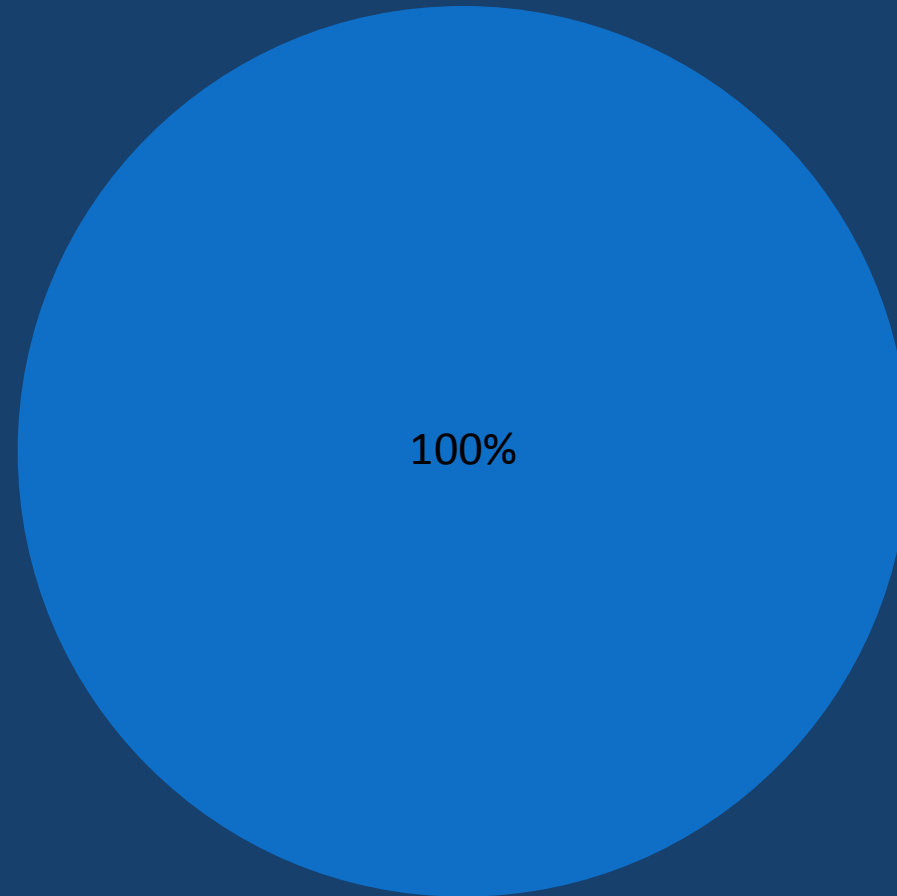
- **Mary Stern**
 - General Funding
 - County Road Needs Study Results
- **Craig Honeyman**
 - City Specific Funding
 - Oregon Transportation Forum (OTF) “Straw Man”

ROAD OWNERSHIP IN OREGON



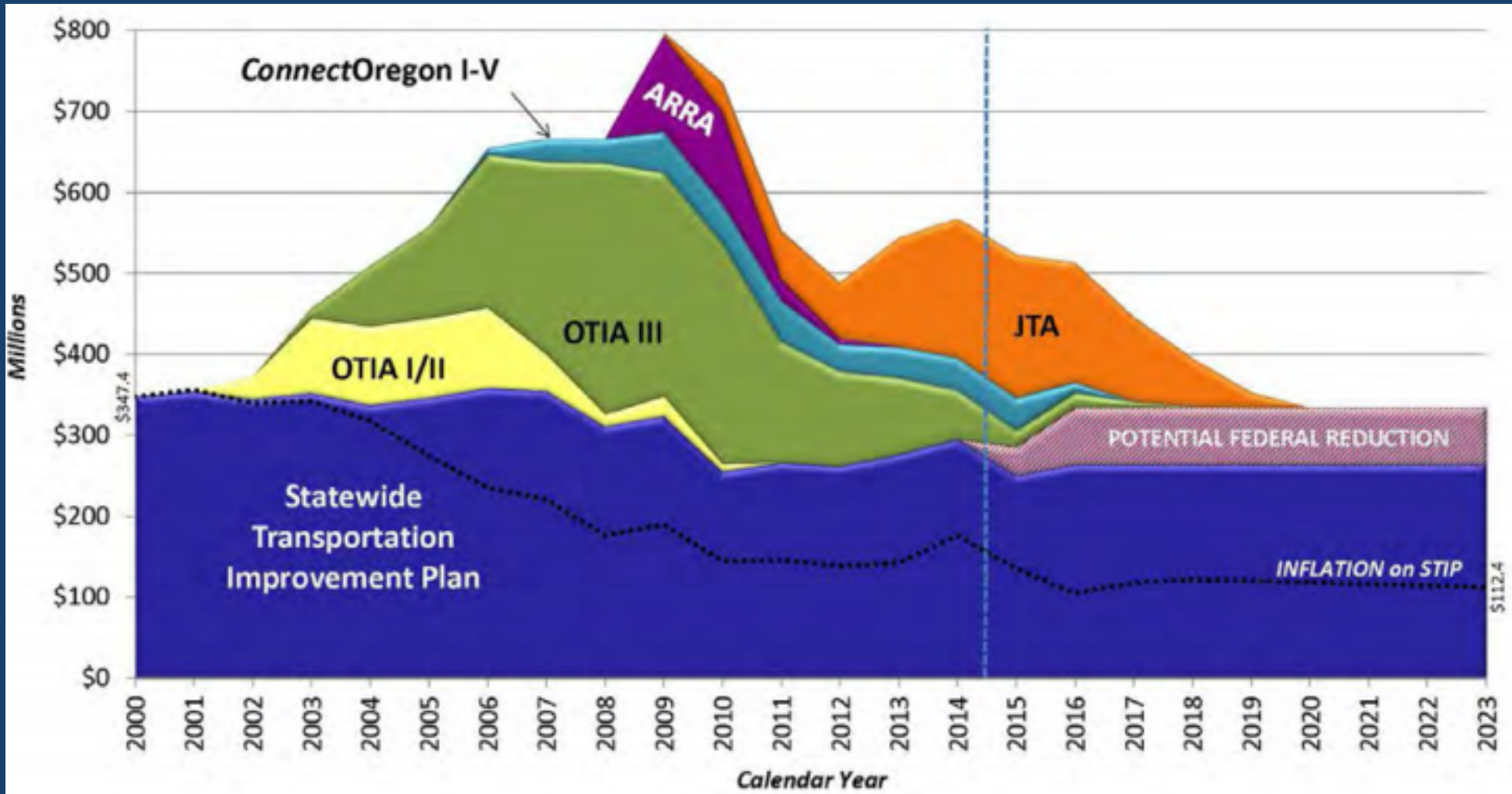
General Funding

BRIDGE OWNERSHIP IN OREGON



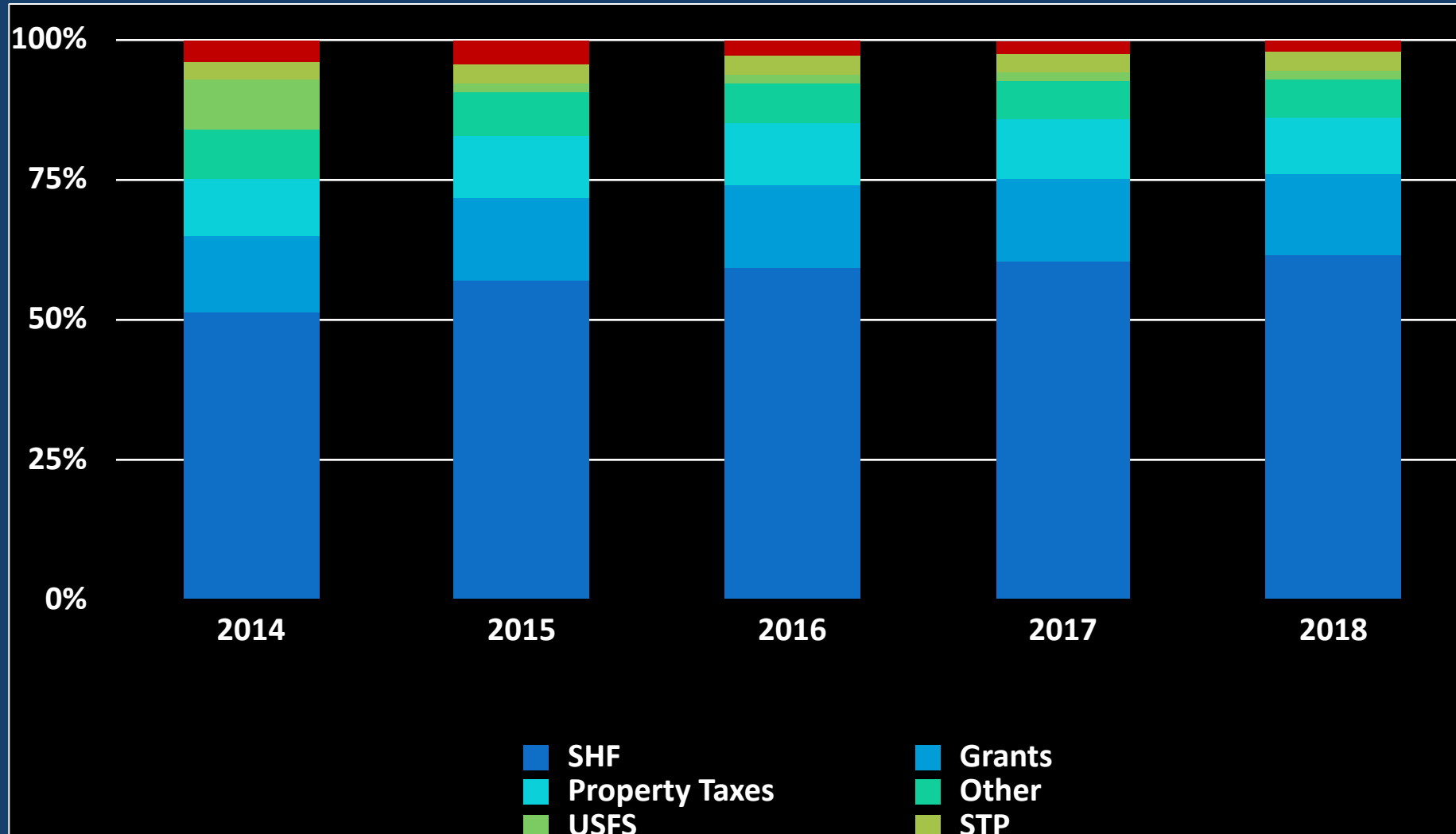
General Funding

ODOT REVENUE SOURCES



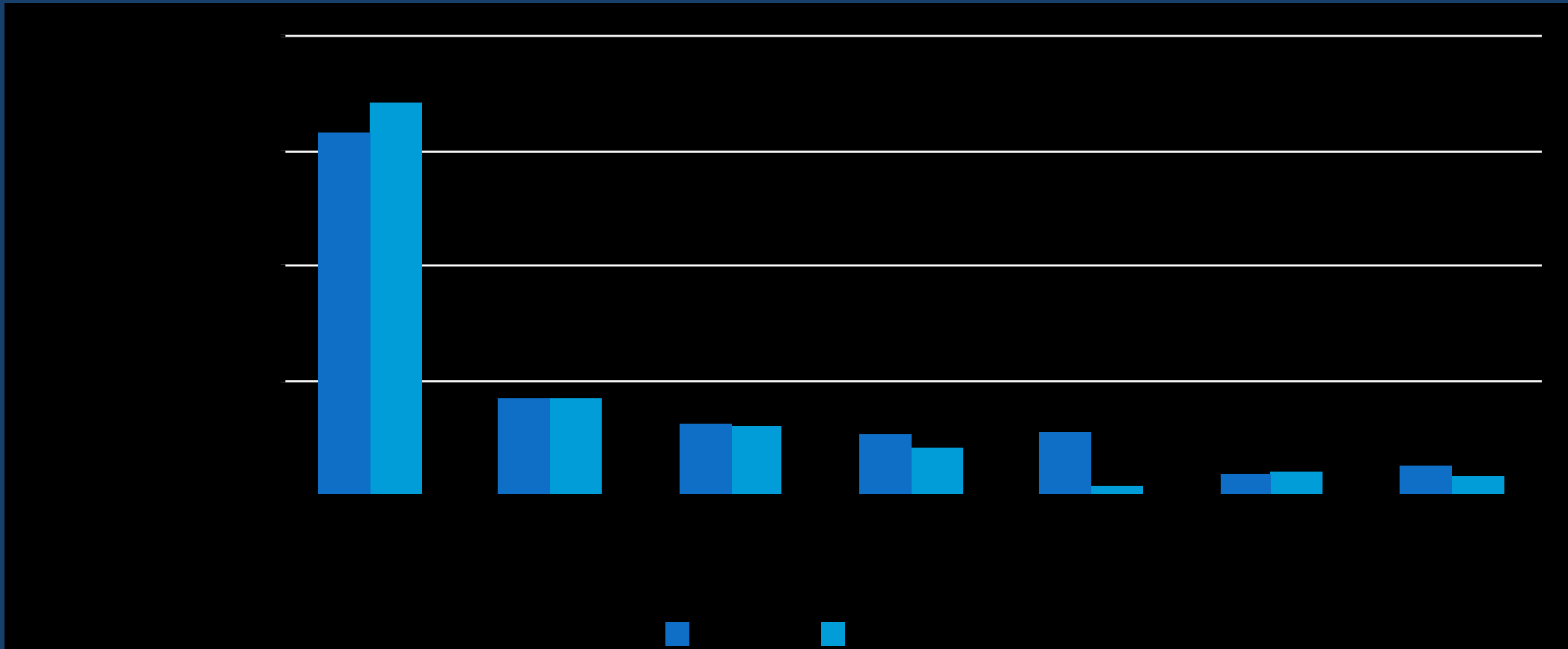
General Funding

COUNTY REVENUE SOURCES (%)



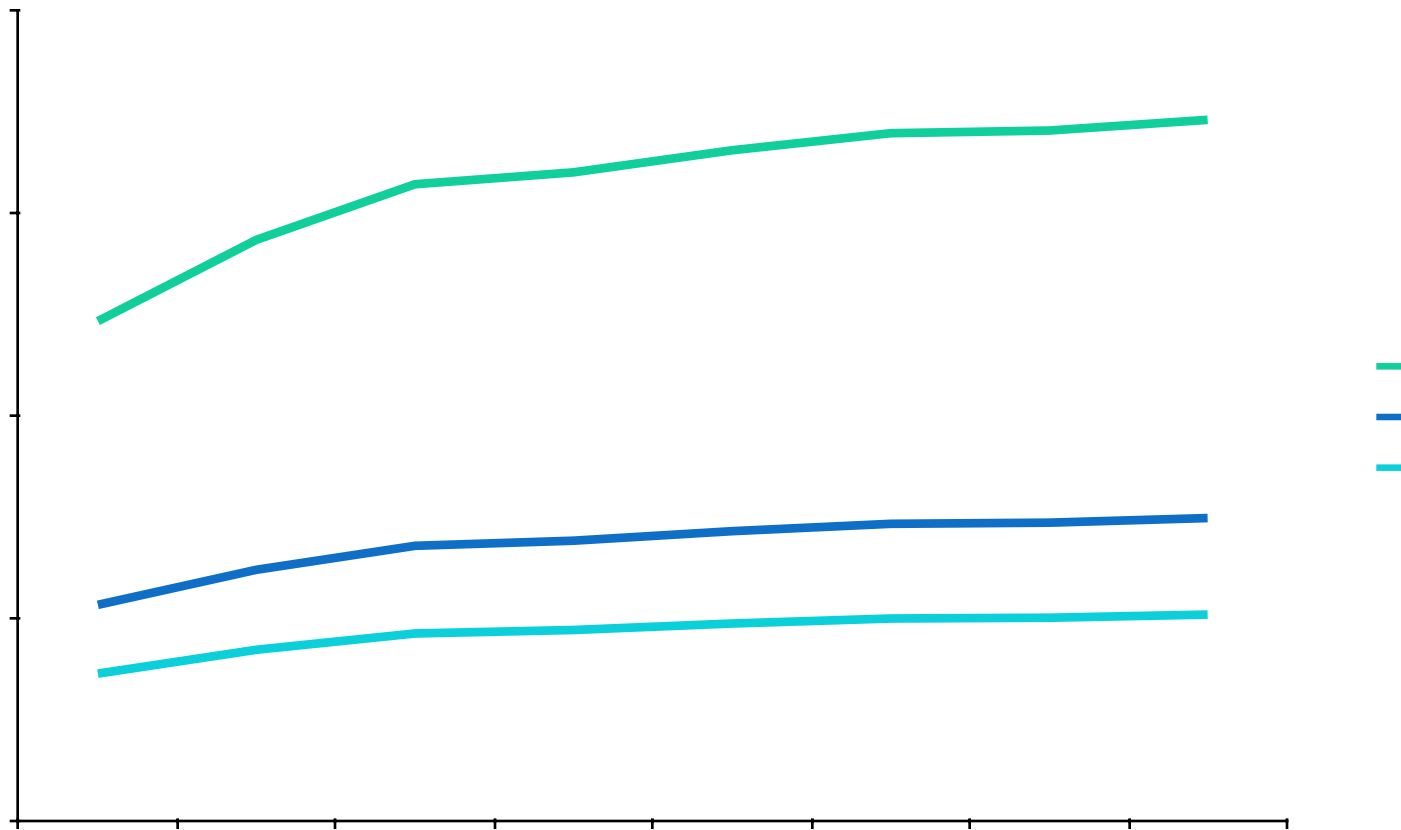
General Funding

COUNTY REVENUE SOURCES (\$)

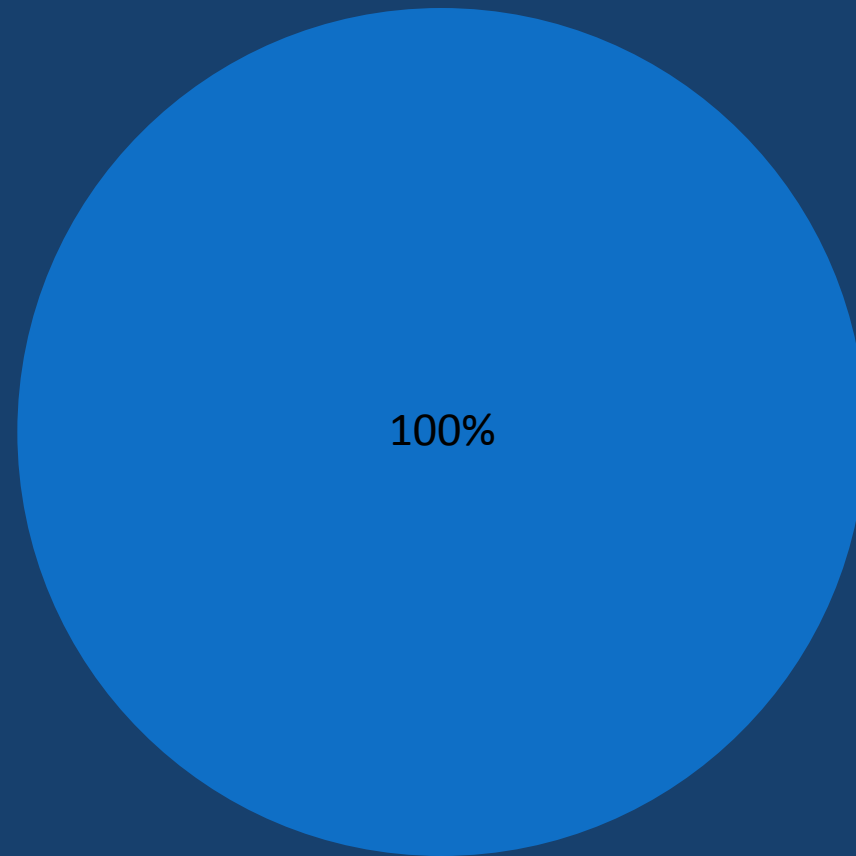


General Funding

STATE HIGHWAY FUNDS OVER TIME



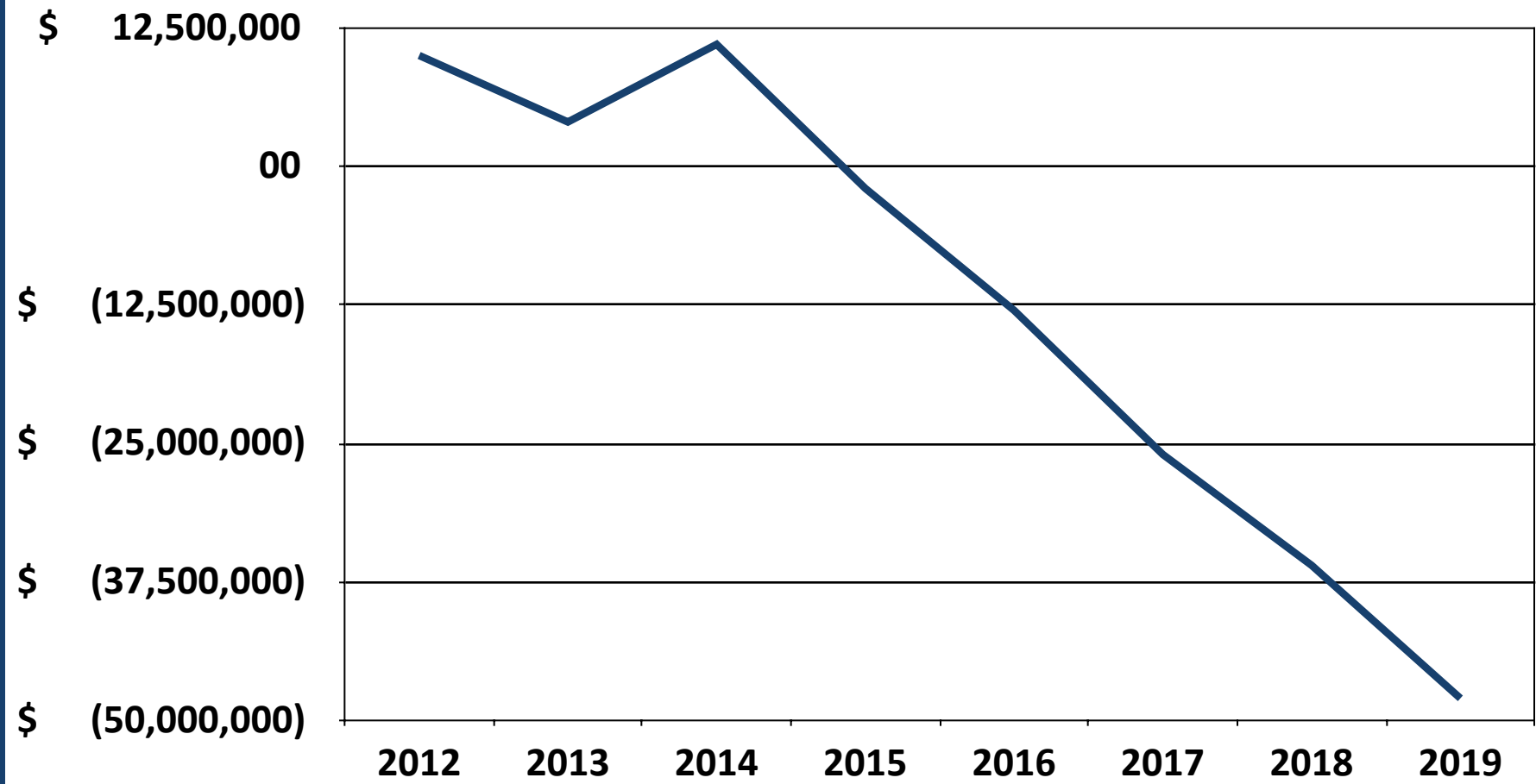
ACTUAL STATE HIGHWAY FUND DISTRIBUTION



General Funding

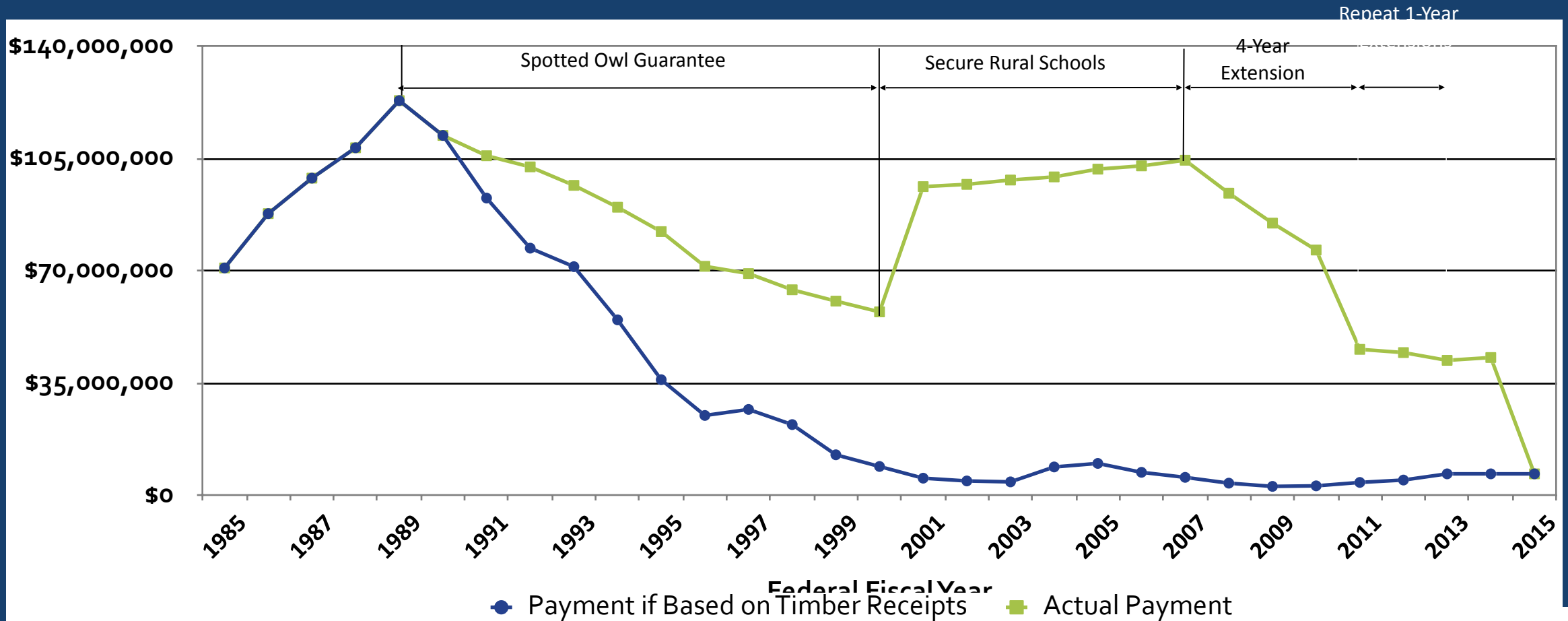
FEDERAL HIGHWAY TRUST FUND

Projected End-of-Year Balance



General Funding

USFS TIMBER PAYMENTS TO COUNTY ROAD FUNDS



General Funding

2014 COUNTY ROAD NEEDS STUDY

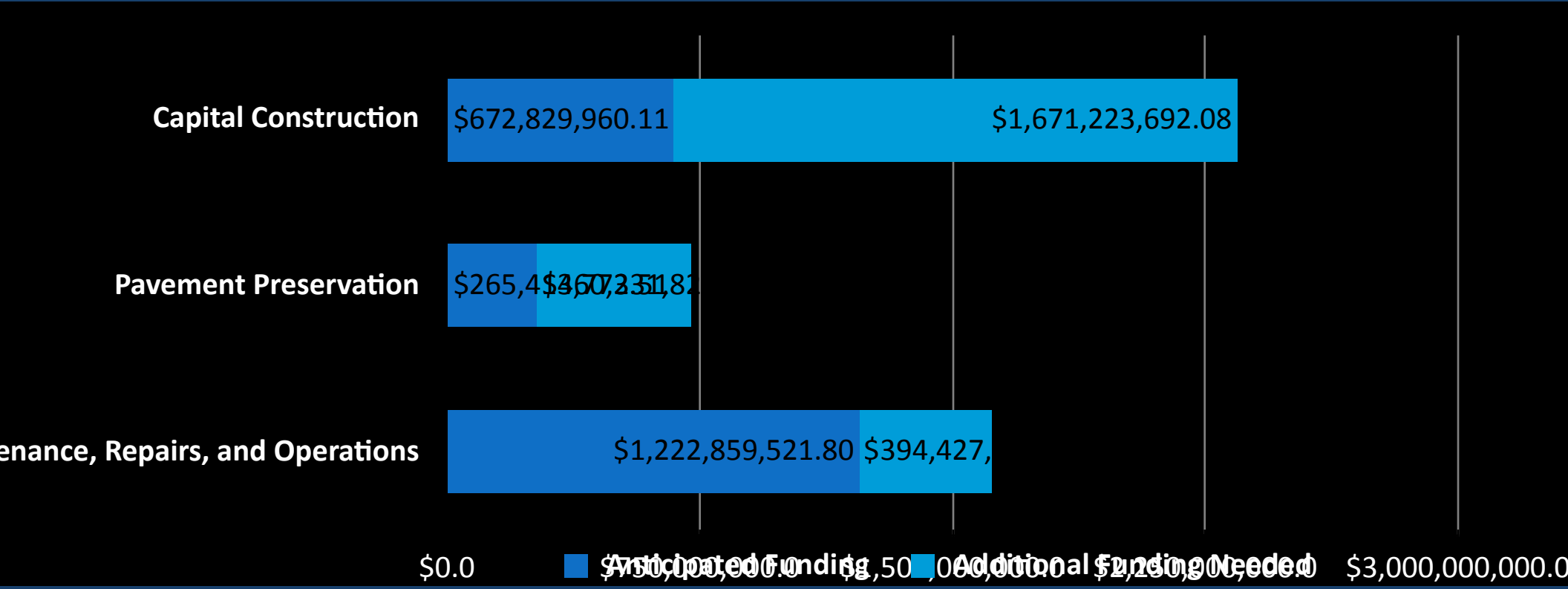


www.OregonCountyRoads.org

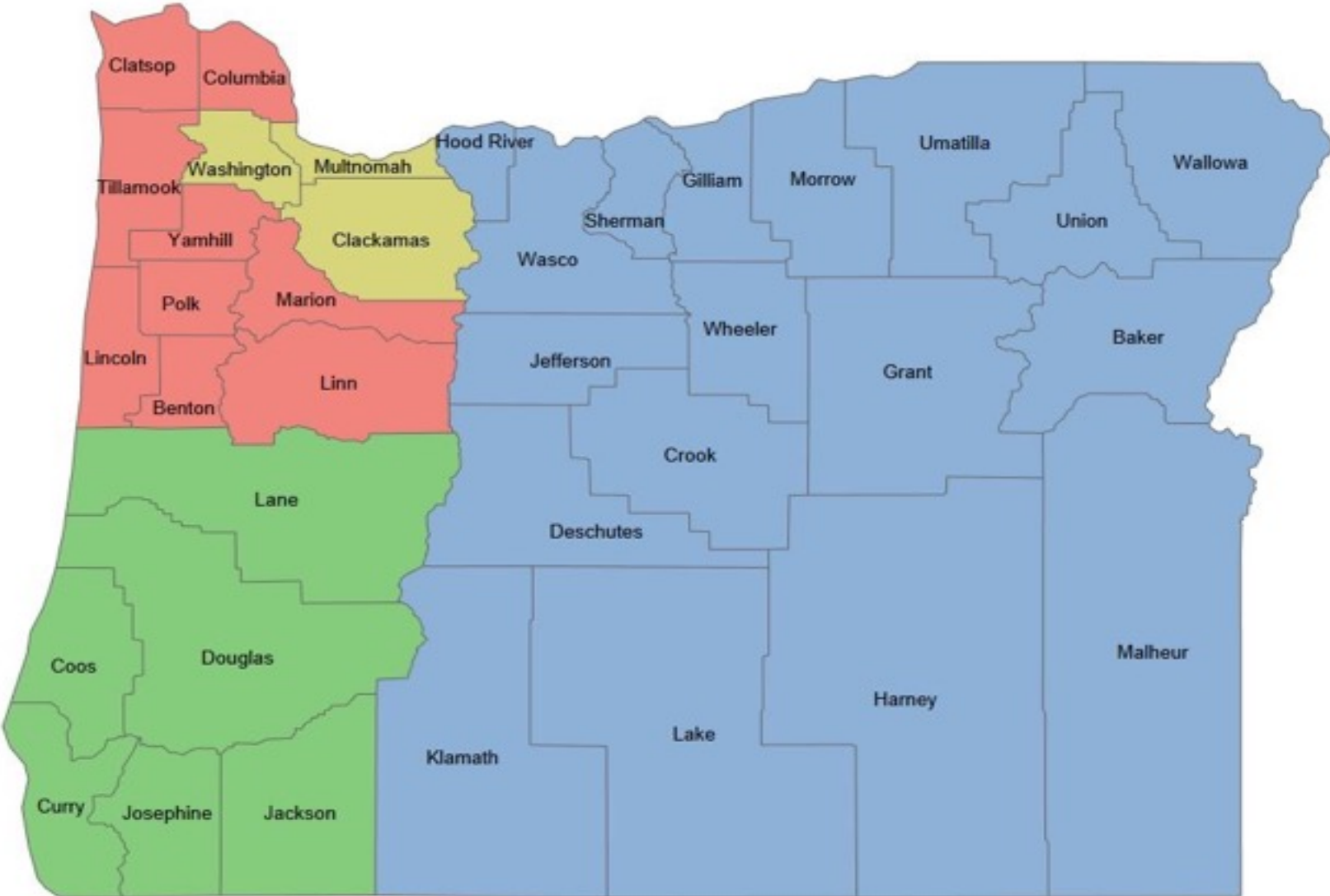
STATEWIDE COUNTY ROAD NEEDS (ANNUAL AVERAGE FOR 2014-2018)

	Total Funding Needed	Anticipated Funding	Additional Funding Needed	Shortfall
Capital Construction	\$468,810,730	\$134,565,992	\$334,244,738	71%
Pavement Preservation	\$145,149,119	\$53,082,755	\$92,066,364	63%
Maintenance, Repairs, and Operations	\$323,457,417	\$244,571,904	\$78,885,513	24%
Total	\$937,417,267	\$432,220,651	\$505,196,616	54%

STATEWIDE COUNTY ROAD NEEDS (FIVE YEAR TOTAL FOR 2014-2018)

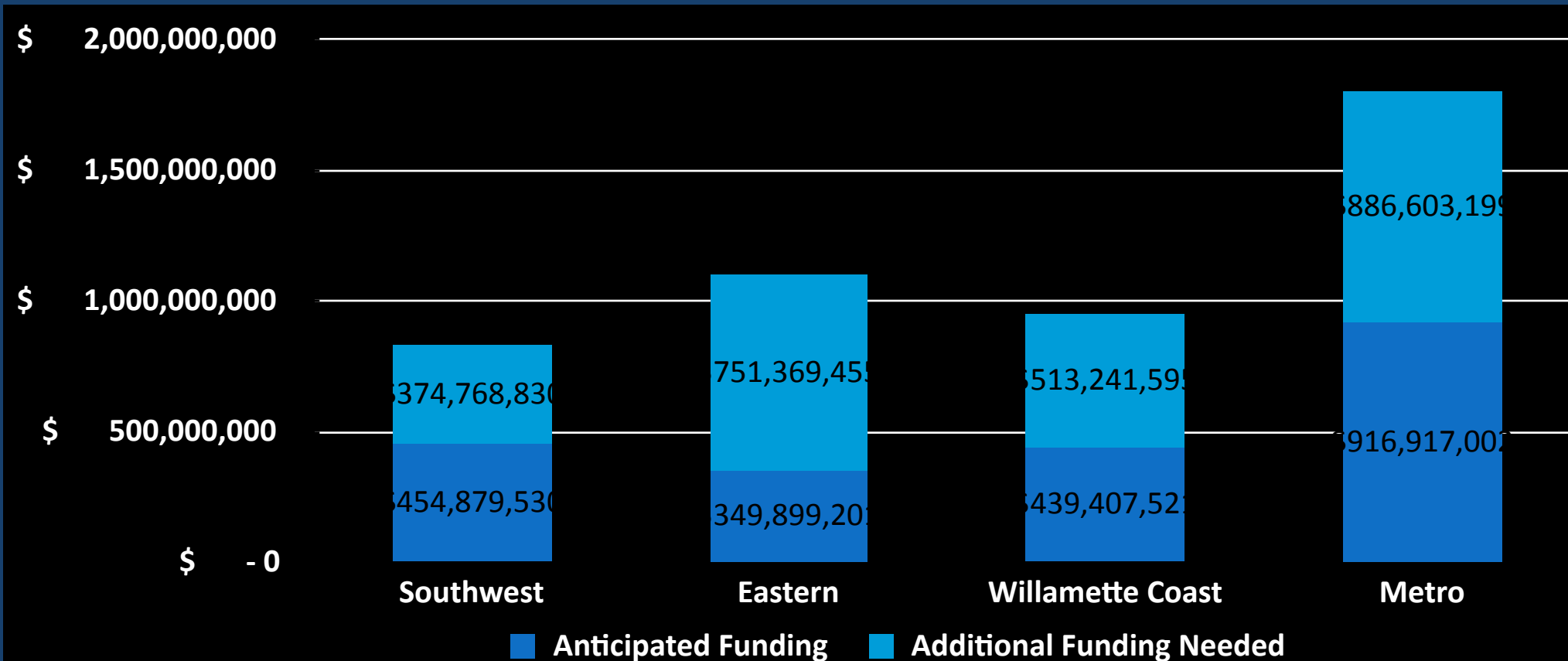


ROAD NEEDS STUDY REGIONS



County Needs

ROAD NEEDS BY REGION



COUNTY CONCLUSION



CITY SPECIFIC FUNDING & OTF “STRAW MAN”

Craig Honeyman

League of Oregon Cities, Legislative Director



LEAGUE OF OREGON CITIES

- 242 Cities
- Member Service Organization
- Public Policy Advocacy



City Specific

TODAY'S PRESENTATION

- City Transportation Funding Sources
- City Transportation Funding Needs
- LOC Transportation Legislative Priorities
- Oregon Transportation Forum "Straw Man"

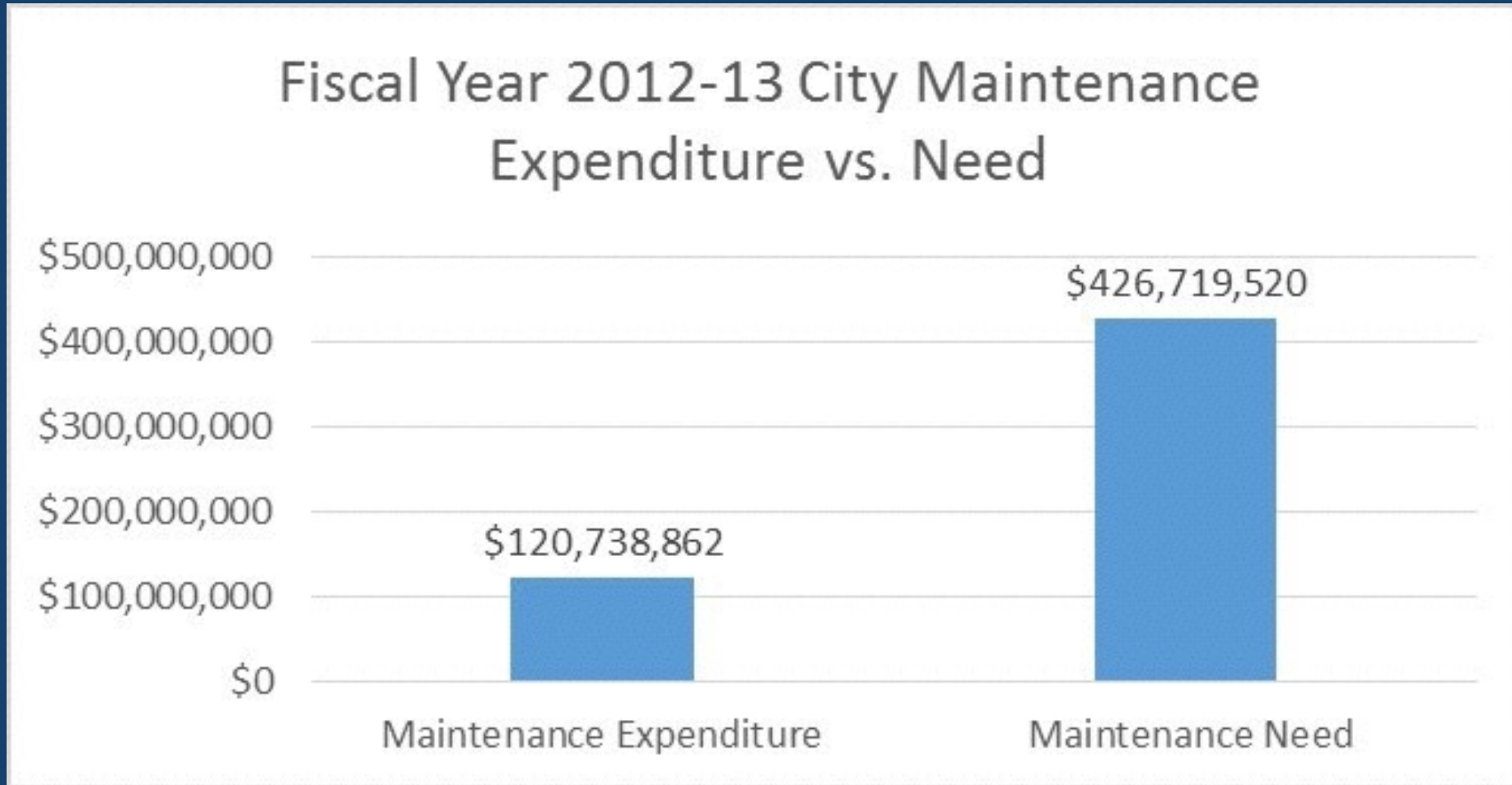
CITY TRANSPORTATION FUNDING SOURCES

- Federal Funds
- State Funds
- Local Funds

CITY TRANSPORTATION FUNDING NEEDS

- State/Federal Allocation
- LOC Street Needs Survey
- Small City Allotment
- City Capital Needs

CITY MAINTENANCE EXPENDITURE VS. NEED



CITY FUNDING GAP

Population	Median Number of Lane Miles	Median Funding Gap
999 or less	7	\$29,000
1,000 to 4,999	21	\$120,000
5,000 to 19,999	79	\$328,568
20,000 to 49,999	215	\$679,694
50,000 to 149,999	508	\$1,611,208
150,000 or above	1,328	\$8,306,655

CITY TRANSPORTATION FUNDING NEEDS

- State/Federal Allocation
- LOC Street Needs Survey
- Small City Allotment
- City Capital Needs

LOC TRANSPORTATION LEGISLATIVE PRIORITIES

- LOC Policy Committee Process
- Priorities

OREGON TRANSPORTATION FORUM (OTF) “STRAW MAN”

- OTF Background
- Goals
- Principles
- Elements
 - Maintenance
 - Preservation
- Legislative Outlook

CITY CONCLUSION

- Protect Existing Investments
- Safety
- Economic Development
- Environment / Public Health

QUESTIONS?



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